Worksheet Staffing requirements

Job title	Full /part time	Total p.a.	Year 1 monthly split (stagger start dates as appropriate)											
			m 1	m 2	m 3	m 4	m 5	m 6	m 7	m 8	m 9	m 10	m 11	m 12

Job title	Full /part time	Total p.a.	Year 2 monthly split (stagger start dates as appropriate)											
			m 13	m 14	m 15	m 16	m 17	m 18	m 19	m 20	m 21	m 22	m 23	m 24

Job title	Full /part time	Total p.a.	Year 3 monthly split (stagger start dates as appropriate)											
			m 25	m 26	m 27	m 28	m 29	m 30	m 31	m 32	m 33	m 34	m 35	m 36